



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Finance
PROJECT TITLE: Jefferson County Public Schools - Project Starfish
PROJECT NUMBER: 501
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	<i>Funded</i> 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	97,000	88,000					185,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other	97,000						97,000
TOTAL	194,000	88,000	-	-	-	-	282,000

PROJECT COST	Funded 2002 - 2003	<i>Funded</i> 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services	194,000	88,000					282,000
Other							-
TOTAL	194,000	88,000	-	-	-	-	282,000

Description and Location:

This project provides funding to the Jefferson County School Board for the continuation of a program designed to teach all second graders to swim. Metro Louisville, in partnership with the Jefferson County School Board and potential private donors, will fund this program whereby approximately 7,500 second graders will have the opportunity to learn to swim. The metro government's contribution will be used to pay for instructors.

Purpose and Justification:

Learning to swim is an important life safety skill.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Finance
PROJECT TITLE: Center for Women and Families
PROJECT NUMBER: 502
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	<i>Funded</i> 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	500,000	85,000					585,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	500,000	85,000	-	-	-	-	585,000

PROJECT COST	Funded 2002 - 2003	<i>Funded</i> 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other	500,000	85,000					585,000
TOTAL	500,000	85,000	-	-	-	-	585,000

Description and Location:
This project provides \$85,000 toward the building campaign for the expansion of the Center's residential emergency shelter and support facilities located at 226 W. Breckinridge Street.

Purpose and Justification:
The additional funding will be used as leverage for an \$800,000 Kresge Foundation Grant.